

**Orissa Power Transmission Corporation Ltd.**  
**Janpath, Bhubaneswar-751022, Odisha**

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**PUBLIC NOTICE**

1. **Orissa Power Transmission Corporation Ltd (in short OPTCL), a deemed Transmission Licensee under Sec. 14 of the Electricity Act, 2003**, vested with Operation and Maintenance of State Load Despatch Centre (SLDC) vide Govt. of Odisha Transfer Scheme, 2005, has submitted its Application to the Orissa Electricity Regulatory Commission on **29.11.2011** for approval of **Annual Revenue Requirement and Fees & Charges for SLDC Functions for FY 2012-13**, which has been **registered as Case no.97/2011**. This Public Notice along with the details of filing and relevant matters may be downloaded from the SLDC's website **www.sldcorissa.org.in**, OPTCL's website **www.optcl.co.in** as well as the OERC website **www.orierc.org**,
2. The full set of the Annual Revenue Requirement and Fees & Charges for SLDC Functions for FY 2012-13 can also be obtained by interested persons from the Offices of **GM(RT&C), OPTCL, GM(PS), SLDC, Bhubaneswar and all General Managers (EHT-Maintenance Circle) of OPTCL** on payment of the photocopying charges of Rs.100/- during the office hours on or before **14.01.2012**. Interested parties may also inspect /peruse the details of filing in the office hours of the above office on the basis of plain paper application.
3. Suggestions/objections, if any, together with supporting materials may be filed before the **SECRETARY, ORISSA ELECTRICITY REGULATORY COMMISSION, BIDYUT NIYAMAK BHAVAN, UNIT-VIII, BHUBANESWAR-751012** in person or through Registered Post/Courier Services only so as to reach him on or before **14.01.2012** positively. The suggestions/objections should be filed in six copies and should carry full name and postal address of the persons/organizations/institutions and shall be supported by an affidavit serving a copy to the undersigned. Only valid suggestions/objections and filed through affidavit within the time limit will be admitted for the hearing.
4. The date of hearing shall be duly published in the Newspapers and also communicated to the parties whose objections are admitted.

Dated 13.12.2011

**CHAIRMAN-CUM-MANAGING DIRECTOR**  
**OPTCL**

Note: In case of any ambiguity in the Notice published in the Odia Language, the Notice published in English Language may be referred for authenticity.

**THE DETAILS OF PROPOSED LEVY AND COLLECTION OF FEES AND CHARGES FOR SLDC FUNCTIONS FOR FY 2012-13**

**Determination of the Annual Charges:-** The Annual Charges for SLDC have been computed as per provision in OERC (Fees & Charges of SLDC and Other related matters) Regulations, 2010 as detailed below:

**Annual charges:** Annual charges computed comprise of

- A ) System Operation Charges (SOC) i.e. 80% of Annual charge**  
**B ) Market Operation Charges (MOC) i.e. 20% of Annual charge**
- (A) System Operation Charges (SOC)** shall be collected from the users in the following ratio
- Intra State Transmission Licensee- 10% in the basis of Ckt-KMs
  - Generating Company & Seller - 45% in the basis of Installed capacity
  - Distribution Licensee & buyers - 45% in the basis of allocation
- (B) Market Operation Charges (MOC)** shall be collected equally from the Discoms and Generating Companies apportioning to the entitlement and installed Capacity.

For the purpose of determination of the above charges, cost of proposed Capital Expenditure (CAPEX) Plan and expenditure towards compensation (incentives) have been considered along with Annual Charges.

The details of Charges are indicated below.

**LEVY AND COLLECTION OF FEES & CHARGES**

Rs. In lakh)

<b>Annual charges</b>	<b>1047.375</b>
Total Cost (Annual Fixed Cost)	<b>1047.375</b>
System Operation Charges (SOC) (80% of the AFC)	837.900
Market Operation Charges (MOC) (20% of the AFC)	209.475
<b>System Operation Charges (SOC)</b>	<b>837.900</b>
Intra State Transmission Licensee @10% of SOC	83.790
Generating Station & Sellers @45% of SOC	377.055
Distribution Licensees & Buyers@45% of SOC	377.055
<b>(a) Intra State Transmission Licensee (SOC per month)</b>	<b>6.983</b>
<b>(b) Generating Companies &amp; Sellers</b>	<b>377.055</b>

Sl. No.	Generating Companies / Sellers	Installed Capacity	Total amount	
			(Annual)	(Monthly)
<b>A</b>	<b>State Generating Station</b>			
1	OHPC	2084.875	172.777	14.398
2	OPGC	420	34.806	2.901
3	TTPS	460	38.121	3.177
<b>B</b>	<b>Small Hydro</b>			
4	OPCL (Small Hydro)	20	1.657	0.138
5	Meenakshi (Small Hydro)	37	3.066	0.256
<b>C</b>	<b>IPP</b>			
6	Arati Steels (IPP)	50	4.144	0.345
7	Sterlite (IPP)	600	49.723	4.144
<b>D</b>	<b>CGPs</b>	<b>Maximum Scheduled (MW) (up to end of October-2011)</b>		
8	Aarti Steel Limited (CGP)	35	2.901	0.242
9	Aryan Ispat & Power Pvt. Ltd.	10	0.829	0.069

10	Bhusan Power & Steel Ltd. (JSG)	60	4.972	0.414
11	Bhusan Steel Limited (MM)	40	3.315	0.276
12	Dinabandhu Steel & Power Ltd.	6	0.497	0.041
13	HINDALCO	12	0.994	0.083
14	IFFCO	25	2.072	0.173
15	IMFA	29	2.403	0.200
16	Jindal Stainless Limited, Duburi	102	8.453	0.704
17	Jindal Steel & Power Ltd., Angul	120	9.945	0.829
18	Maheswary Ispat Ltd	5	0.414	0.035
19	Maithan Ispat Limited	6	0.497	0.041
20	MSP Metallicks Limited	10	0.829	0.069
21	NALCO, Angul	85	7.044	0.587
22	Nava Bharat Ventures Limited	80	6.630	0.552
23	Narbheram Power & Steel (P) Ltd	8	0.663	0.055
24	Nilachal Ispat Nigam Limited	25	2.072	0.173
25	Orissa Sponge Iron Limited	6	0.497	0.041
26	Pattaniak Steel & Alloys Limited	7	0.580	0.048
27	Rathi Steel & Power Limited	6	0.497	0.041
28	RSP	14	1.160	0.097
29	Shree Ganesh Metallicks Limited	11	0.912	0.076
30	Shyam Metallicks & Energy Limited	12	0.994	0.083
31	Tata Sponge Iron Limited	19	1.575	0.131
32	Vedanta Aluminium Limited (Jharsuguda)	100	8.287	0.691
33	Vedanta Aluminium Limited (Lanjigarh)	5	0.414	0.035
34	VISA Steel Limited	40	3.315	0.276
	<b>Total</b>	<b>4549.875</b>	<b>377.055</b>	<b>31.421</b>
<b>(c) Distribution Licensees &amp; Buyers</b>				
		<b>% share</b>		
35	CESU	33.91	127.856	10.655
36	NESCO	23.19	87.442	7.287
37	SOUTHCO	11.84	44.651	3.721
38	WESCO	31.06	117.106	9.759
	<b>Total</b>	<b>100</b>	<b>377.055</b>	<b>31.421</b>

**Market Operation Charges (MOC)**

**209.475**

**(a) Generating Companies & Sellers**

**104.738**

Sl. No.	Generating Companies / Sellers	Installed Capacity (MW)	Total amount	
			(Annual)	(Monthly)
<b>A</b>	<b>State Generating Station</b>			
1	OHPC	2084.875	47.994	3.999
2	OPGC	420	9.668	0.806
3	TTPS	460	10.589	0.882
<b>B</b>	<b>Small Hydro</b>			
4	OPCL	20	0.460	0.038
5	Meenakshi	37	0.852	0.071
<b>C</b>	<b>IPP</b>			
6	Aarti Steels Limited	50	1.151	0.096
7	Sterlite Energy Limited	600	13.812	1.151
<b>D</b>	<b>CGPs</b>	<b>Maximum Scheduled (MW) (up to end of October-2011)</b>		
8	Aarti Steel Limited (CGP)	35	0.806	0.067
9	Aryan Ispat & Power Pvt. Ltd.	10	0.230	0.019
10	Bhusan Power & Steel Ltd. (JSG)	60	1.381	0.115
11	Bhusan Steel Limited (MM)	40	0.921	0.077
12	Dinabandhu Steel & Power Ltd.	6	0.138	0.012

13	HINDALCO	12	0.276	0.023
14	IFFCO	25	0.575	0.048
15	IMFA	29	0.668	0.056
16	Jindal Stainless Limited, Duburi	102	2.348	0.196
17	Jindal Steel & Power Ltd., Angul	120	2.762	0.230
18	Maheswary Ispat Ltd	5	0.115	0.010
19	Maithan Ispat Limited	6	0.138	0.012
20	MSP Metallicks Limited	10	0.230	0.019
21	NALCO, Angul	85	1.957	0.163
22	Nava Bharat Ventures Limited	80	1.842	0.153
23	Narberham Power & Steel (P) Ltd	8	0.184	0.015
24	Nilachal Ispat Nigam Limited	25	0.575	0.048
25	Orissa Sponge Iron Limited	6	0.138	0.012
26	Pattaniak Steel & Alloys Limited	7	0.161	0.013
27	Rathi Steel & Power Limited	6	0.138	0.012
28	RSP	14	0.322	0.027
29	Shree Ganesh Metallicks Limited	11	0.253	0.021
30	Shyam Metallicks & Energy Limited	12	0.276	0.023
31	Tata Sponge Iron Limited	19	0.437	0.036
32	Vedanta Aluminium Limited (Jharsuguda)	100	2.302	0.192
33	Vedanta Aluminium Limited (Lanjigarh)	5	0.115	0.010
34	VISA Steel Limited	40	0.921	0.077
	<b>Total</b>	<b>4549.875</b>	<b>104.738</b>	<b>8.728</b>

**(b) Distribution Licensees & Buyers**

**104.738**

Sl.		% share		
35	CESU	33.91	35.515	2.960
36	NESCO	23.19	24.289	2.024
37	SOUTHCO	11.84	12.403	1.034
38	WESCO	31.06	32.529	2.711
	<b>Total</b>	<b>100</b>	<b>104.738</b>	<b>8.728</b>

**(C) Registration Fee:-**

Besides the above Charges, provision for collection of Registration Fee@ Rs1.00 lac from all users has been made as per Regulation 22 of OERC Regulation, 2010.

**(D) Application Fee and Scheduling Charges:-**

Application Fee and Scheduling Charges of **Rs.5000/- per application and Rs.2000/- per day** or part there of shall be paid by the Short term Open Access Customers.